

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2020  
 Current Dates: 4/1/2020 - 4/30/2020  
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	4,467.08	\$2,437.40	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	143,952.90	\$167,465.20	122	\$243,336.15	68.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$22,785.00	96	\$37,263.72	61.15%
<b>A2c - Residential Retail</b>	17,410.10	\$14,488.73	30	74,554.70	\$50,722.28	80	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$19,323.55	7	0.00	\$36,026.42	20	\$0.00	0.00%
<b>Res Subtotal</b>	<b>17,410.10</b>	<b>\$33,812.28</b>	<b>37.00</b>	<b>222,974.68</b>	<b>\$279,436.30</b>	<b>319</b>	<b>\$280,599.88</b>	
<b>Res % of Total</b>	<b>14.53%</b>	<b>65.14%</b>	<b>97.37%</b>	<b>61.46%</b>	<b>84.83%</b>	<b>92.73%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	14,027.60	\$21,622.30	16	\$92,706.62	23.32%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>14,027.60</b>	<b>\$21,622.30</b>	<b>16</b>	<b>\$92,706.62</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.87%</b>	<b>6.56%</b>	<b>4.65%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	102,438.34	\$18,092.80	1	112,807.91	\$27,172.88	6	\$110,831.85	24.52%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	12,980.43	\$1,193.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>102,438.34</b>	<b>\$18,092.80</b>	<b>1.00</b>	<b>125,788.34</b>	<b>\$28,365.88</b>	<b>9</b>	<b>\$110,831.85</b>	
<b>C&amp;I % of Total</b>	<b>85.47%</b>	<b>34.86%</b>	<b>2.63%</b>	<b>34.67%</b>	<b>8.61%</b>	<b>2.62%</b>	<b>22.89%</b>	
<b>Total</b>	<b>119,848.44</b>	<b>\$51,905.08</b>	<b>38</b>	<b>362,790.62</b>	<b>\$329,424.48</b>	<b>344</b>	<b>\$484,138.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.